

AN ACT

To further amend sections 1, 2, 3, 4, 5, 7 and 8 of CSL No. 5-99-08, the Chuuk State FY 2000 Budget Act, for the purpose of supplementing the operating expenses of the Executive Branch, Legislative Branch, Judicial Branch and other programs, to make technical corrections to oversight errors in section 1(a) (6), and for other purposes..

BE IT ENACTED BY THE CHUUK STATE LEGISLATURE:

Section 1. Amendment. Section 1 of Chuuk State Law No. 5-99-08, as amended by CSL No. 5-99-17, is hereby further amended to read as follows:

"Section 1. Budget for the State. There is hereby enacted a State Budget, pursuant to the authority vested in the Legislature by article VIII, section 4 of the State Constitution.

(a) Anticipated Revenues. The State anticipates the following revenues for the fiscal year ending September 30, 2000:

(1) Current Account Sec. 211(a)	\$ 13,576,640
(2) CAT (Infl. Adjust) Sec. 212(b)	\$ 132,500
(3) Energy Sec. 214(c)	\$ 1,453,194
(4) SBG Sec. 221(b):	\$ 2,730,000
(5) H&M Sec. 216(a) (2):	\$ 461,087
(6) Local Revenues:	\$ 9,526,373
(7) Reimbursement	\$ 900,000
(8) Restricted 20% Revenue Sharing	\$ 1,000,000
(9) Capital Account Sec. 211:	\$ 9,400,320

Total Anticipated Revenue: \$39,180,114

(b) Definition. In this act, the phrase "internal operations of the Chuuk State Government" means "the internal operations of the Executive, Legislative and Judicial Branches of the Chuuk State Government, State Boards, Commissions, Authorities, other programs, and Special Block Grant Programs

1 (c) Proposed Expenditures. The state proposes to spend a total of \$29,183,863
2 during the fiscal year ending September 30, 2000, to fund the internal operation of the
3 Chuuk State Government.”

4 Section 2. Amendment. Section 2 of Chuuk State Law No. 5-99-08, as amended
5 by CSL No. 5-99-17, is hereby further amended to read as follows:

6 “Section 2. Authorization of Appropriation. The Legislature is authorized to
7 appropriate a total of \$39,180,114 to fund the internal operations and Capital
8 Improvement Programs of the Chuuk State Government, during the fiscal year ending
9 September 30, 2000; provided, however, that the amount authorized may be adjusted by
10 later duly enacted statute, if warranted by the State’s economic and financial conditions.”

11 Section 3. Amendment. Section 3 of Chuuk State Law No. 5-99-08, as amended
12 by CSL No. 5-99-17, is hereby further amended to read as follows:

13 “Section 3. Operating Expenses of the Executive Branch. The sum of
14 \$12,630,128, or so much thereof as may be necessary, is hereby appropriated from the
15 General Fund of the State of Chuuk for the period ending September 30, 2000, for the
16 purpose of funding the internal operations of the Executive Branch of the Chuuk State
17 Government. The Governor shall be the allottee of these funds. These funds shall be
18 apportioned as follows:

19	<u>DEPARTMENT</u>	<u>CURRENT</u>	<u>LOCAL</u>	<u>REIMB.</u>	<u>TOTAL</u>
20	A. HEALTH SERVICES				
21	1. Personnel	2,000,000	173,200	72,900	2,246,100
22	2. Travel	7,000	10,000	-0-	17,000
23	3. All Others:				
24	i. Contr. Serv.	10,000	-0-	-0-	10,000
25	ii. OCE	100,500	90,000	54,000	244,500
26	iii. Fixed Asst.	-0-	-0-	4,000	4,000
27	Sub Total	2,107,500	273,200	140,900	2,521,600
28	B. EDUCATION				
29	1. Personnel	4,179,043	848,180	-0-	5,027,223

1	2. Travel	-0-	4,000	-0-	4,000
2	3. All Others:				
3	i. Contr. Serv.	2,500	-0-	-0-	2,500
4	ii. Other Current Exp.	16,000	110,000	-0-	126,000
5	iii. Fixed Assets	-0-	-0-	-0-	-0-
6	Sub Total	4,197,543	962,180	-0-	5,159,723
7	C. PUBLIC AFFAIRS				
8	1. Personnel	135,100	19,600	-0-	154,700
9	2. Travel	7,000	-0-	-0-	7,000
10	3. All Others:				
11	i. Contr. Serv.	1,000	-0-	-0-	1,000
12	ii. Other Current Exp.	7,500	-0-	-0-	7,500
13	iii. Fixed Assets	-0-	-0-	-0-	-0-
14	Sub Total	150,600	19,600	-0-	170,200
15	D. COMMERCE AND INDUSTRY				
16	1. Personnel	199,200	-0-	-0-	199,200
17	2. Travel	6,700	4,800	-0-	11,500
18	3. All Others				
19	i. Contr. Serv.	26,000	-0-	-0-	26,000
20	ii. Other Current Exp.	-0-	9,000	-0-	9,000
21	iii. Fixed Assets	-0-	9,000	-0-	9,000
22	Sub Total	231,900	22,800	-0-	254,700
23	E. MARINE RESOURCES				
24	1. Personnel	273,500	4,222	39,400	317,122
25	2. Travel	-0-	1,000	4,000	5,000
26	3. All Others:				
27	i. Contr. Serv.	-0-	-0-	-0-	-0-
28	ii. Other Current Exp.	10,000	16,392	3,500	29,892
29	iii. Fixed Assets	-0-	2,000	-0-	2,000

1	Sub Total	283,500	23,614	46,900	354,014
2	F. AGRICULTURE				
3	1. Personnel	173,200	41,700	25,300	240,200
4	2. Travel	5,800	-0-	-0-	5,800
5	3. All Others:				
6	i. Contr. Serv.	-0-	15,000	-0-	15,000
7	ii. Other Current Exp.	9,000	3,500	500	13,000
8	iii. Fixed Assets	-0-	-0-	5,500	5,500
9	Sub Total	188,000	60,200	31,300	279,500
10	G. TREASURY				
11	1. Personnel	328,200	64,200	-0-	392,400
12	2. Travel	5,050	13,800	-0-	18,850
13	3. All Others:				
14	i. Contr. Serv.	33,000	18,000	-0-	51,000
15	ii. Other Current Exp.	14,000	8,500	-0-	22,500
16	iii. Fixed Assets	-0-	4,000	-0-	4,000
17	Sub Total	380,250	108,500	-0-	488,750
18	H. PUBLIC SAFETY				
19	1. Personnel	546,000	215,335	-0-	761,335
20	2. Travel	-0-	3,000	-0-	3,000
21	3. All Others:				
22	i. Contr. Serv.	138,160	1,840	-0-	140,000
23	ii. Other Current Exp.	23,000	39,800	-0-	62,800
24	iii. Fixed Assets	-0-	5,000	-0-	5,000
25	Sub Total	707,160	264,640	-0-	971,800
26	I. PUBLIC WORKS				
27	1. Personnel	223,600	27,734	57,400	308,734
28	2. Travel	3,000	-0-	-0-	3,000
29	3. All Others:				

1	i. Contr. Serv.	-0-	10,000	5,000	15,000
2	ii. Other Current Exp.	-0-	-0-	7,500	7,500
3	iii. Fixed Assets	-0-	2,000	-0-	2,000
4	Sub Total	226,600	39,734	69,900	336,234
5	J. TRANSPORTATION				
6	1. Personnel	211,900	161,006	209,394	582,300
7	2. Travel	5,000	-0-	5,200	10,200
8	3. All Others:				
9	i. Contr. Serv.	51,050	15,000	35,000	101,050
10	ii. OCE	70,000	45,000	75,000	190,000
11	iii. Fixed Assets	-0-	20,000	1,500	21,500
12	Sub Total	337,950	241,006	326,094	905,050
13	K. PLANNING & STATISTICS				
14	1. Personnel	130,000	-0-	-0-	130,000
15	2. Travel	4,500	-0-	-0-	4,500
16	3. All Others:				
17	i. Contr. Serv.	6,000	-0-	-0-	6,000
18	ii. OCE	10,000	-0-	-0-	10,000
19	iii. Fixed Assets	-0-	-0-	-0-	-0-
20	Sub Total	150,500	-0-	-0-	150,500
21	L. GOVERNOR'S OFFICE				
22	1. Personnel	289,000	-0-	-0-	289,000
23	2. Travel	30,000	75,000	-0-	105,000
24	3. All Others:				
25	i. Contr. Serv.	25,000	20,000	-0-	45,000
26	ii. OCE	-0-	110,000	-0-	110,000
27	iii. Fixed Assets	12,000	15,000	-0-	27,000

1	Sub Total	356,000	220,000	-0-	576,000
2	M. BUDGET OFFICE				
3	1. Personnel	95,800	3,000	-0-	98,800
4	2. Travel	5,000	5,000	-0-	10,000
5	3. All Others:				
6	i. Contr. Serv.	2,000	-0-	-0-	2,000
7	ii. OCE	4,000	4,000	-0-	8,000
8	iii. Fixed Assets	2,000	-0-	-0-	2,000
9	Sub Total	108,800	12,000	-0-	120,800
10	N. PERSONNEL OFFICE				
11	1. Personnel	79,300	1,030	-0-	80,330
12	2. Travel	3,000	-0-	-0-	3,000
13	3. All Others:				
14	i. Contr. Serv	-0-	20,927	-0-	20,927
15	ii. OCE	2,000	-0-	-0-	2,000
16	iii. Fixed Assets	-0-	-0-	-0-	-0-
17	Sub Total	84,300	21,957	-0-	106,257
18	O. ATTORNEY GENERAL				
19	1. Personnel	133,500	-0-	-0-	133,500
20	2. Travel	10,000	5,000	-0-	15,000
21	3. All Others:				
22	i. Contr. Serv.	-0-	75,000	-0-	75,000
23	ii. OCE	3,500	6,000	-0-	9,500
24	iii. Fixed Assets	2,000	-0-	-0-	2,000
25	Sub Total	149,000	86,000	-0-	235,000
26	Total Executive	9,659,603	2,355,431	615,094	12,630,128"

27 Section 4. Amendment. Section 4 of Chuuk State Law No. 5-99-08, as amended
 28 by CSL No. 5-99-17, is hereby further amended to read as follows:

1 “Section 4. Operating Expenses of the Legislative Branch. The sum of
2 \$3,228,369, or so much thereof as may be necessary, is hereby appropriated from the
3 General Fund of the State for the period ending September 30, 2000, for the purpose of
4 funding the operation of the Legislative Branch of the Chuuk State Government. The
5 President and the Speaker shall be the allottees of the funds. The funds shall be
6 apportioned according to the following:

7	LEGISLATIVE	CURRENT	LOCAL	REIMB.	TOTAL
8	1. Personnel	1,427,800	14,569	-0-	1,442,369
9	2. Travel	100,959	378,041	-0-	479,000
10	3. All Others:				
11	i. Contr. Serv.	206,000	12,000	-0-	218,000
12	ii. OCE	482,000	533,000	-0-	1,015,000
13	iii. Fixed Assets	74,000	-0-	-0-	74,000
14	Sub Total	2,290,759	937,610	-0-	3,228,369”

15 Section 5. Amendment. Section 5 of Chuuk State Law No. 5-99-08, as amended
16 by CSL No. 5-99-17, is hereby further amended to read as follows:

17 “Section 5. Operating Expenses of the Judiciary Branch. The sum of \$592,200,
18 or so much thereof as may be necessary, is hereby appropriated from the General Fund of
19 the State for the period ending September 30, 2000 for the purpose of funding the
20 operation of the Judiciary Branch of the Chuuk State Government. The Chief Justice shall
21 be the allottee of the funds. The funds shall be apportioned according to the following:

22	JUDICIAL	CURRENT	LOCAL	REIMB.	TOTAL
23	BRANCH				
24	1. Personnel	528,700	-0-	-0-	528,700
25	2. Travel	-0-	30,000	-0-	30,000
26	3. All Others:				
27	i. Contr. Serv.	9,000	-0-	-0-	9,000
28	ii. OCE	7,500	15,000	-0-	22,500
29	iii. Fixed Assets	2,000	-0-	-0-	2,000

1 Sub Total 547,200 45,000 -0- 592,200"

2 Section 6. Amendment. Section 7 of Chuuk State Law No. 5-99-08, as amended
3 by CSL No. 5-99-17, is hereby further amended to read as follows:

4 "Section 7. Operating Expenses of the Authorities, Boards and Commissions.

5 The sum of \$1,028,024, or so much thereof as may be necessary, is hereby appropriated
6 from the General Fund of the State for the period ending September 30, 2000, for the
7 purpose of funding the operational expenses of the boards, commissions and authorities of
8 the Chuuk State Government. The Governor shall be the allottee of the funds. The funds
9 shall be apportioned according to the following:

10	ACTIVITIES	CURRENT	LOCAL	REIMB.	TOTAL
11	A. LAND COMMISSION				
12	1. Personnel	-0-	112,000	-0-	112,000
13	2. Travel	-0-	1,000	-0-	1,000
14	3. All Others:				
15	i. Contr. Serv.	-0-	-0-	-0-	-0-
16	ii. OCE	-0-	3,500	-0-	3,500
17	iii. Fixed Assets	-0-	15,000	-0-	15,000
18	Sub Total	-0-	131,500	-0-	131,500
19	B. ELECTION COMMISSION				
20	1. Personnel	-0-	61,893	-0-	61,893
21	2. Travel	-0-	4,000	-0-	4,000
22	3. All Others:				
23	i. Contr. Serv.	-0-	1,500	-0-	1,500
24	ii. OCE	-0-	1,500	-0-	1,500
25	iii. Fixed Assets	-0-	1,000	-0-	1,000
26	Sub Total	-0-	69,893	-0-	69,893
27	C. RECREATION	-0-	168,631	-0-	168,631
28	D. SCHOLARSHIP BOARD	-0-	176,000	-0-	176,000
29	E. HOUSING AUTHORITY	-0-	80,100	-0-	80,100

1	F. CEPA	-0-	79,200	-0-	79,200
2	G. INVESTMENT BOARD	-0-	25,000	-0-	25,000
3	H. BOARD OF EDUCATION	-0-	10,000	-0-	10,000
4	I. CHUUK COCO. AUTH.	-0-	67,700	-0-	67,700
5	J. VISITORS BUREAU	-0-	130,000	-0-	130,000
6	K. GOV'T FACILITIES				
7	REPAIR	-0-	90,000	-0-	90,000
8	TOTAL	-0-	1,028,024	-0-	1,028,024"

9 Section 7. Amendment. Section 8 of Chuuk State Law No. 5-99-08, as amended
 10 by CSL No. 5-99-17, is hereby further amended to read as follows:

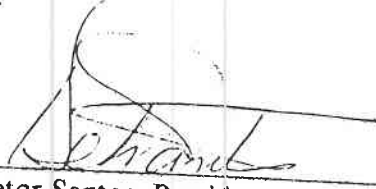
11 "Section 8. Operating Expenses of Other Programs. The sum of \$7,182,147, or
 12 so much thereof as may be necessary, is hereby appropriated from the General Fund of the
 13 State for the period ending September 30, 2000, for the purpose of funding the
 14 operational expenses of Other State Programs. The Governor shall be the allottee of the
 15 funds. The funds shall be apportioned according to the following:

16	ACTIVITIES	CURRENT	LOCAL	REIMB.	TOTAL
17	A. Mun. Operation	1,079,078	726,000	-0-	1,805,078
18	B. Non Pub. School	-0-	42,500	-0-	42,500
19	C. Rural Development	-0-	41,000	-0-	41,000
20	D. Fire Disaster	-0-	10,000	-0-	10,000
21	E. Leadership Conference	-0-	30,000	-0-	30,000
22	F. M/N.W.S.S.Center	-0-	20,000	-0-	20,000
23	G. Micro. Leg. Services	-0-	40,000	-0-	40,000
24	H. Peace Corps Office	-0-	10,000	-0-	10,000
25	I. Deficit Reduction	-0-	1,304,069	-0-	1,304,069
26	a) 400,000		COLA		
27	b) 300,000		Court Judgment		
28	c) 100,000		Other Claims		
29	d) 200,000		Land Lease		

1	e) 29,569				SIP (Salary Outstanding Obligation)
2	t) 231,379				Local Vendors (See Attached List)
3	g) 37,500				Payment for Holiday & Overtime Work
4					1. \$5,000 - Dept. of Treasury (Div. of Tax
5					and Revenue)
6	h) 5,621				Government Employees Salary
7					Adjustment
8					1. \$3,000 - Dept. of Treasury (Div. of Tax
9					& Revenue)
10					2. \$2,621 - Election Office
11	COLA payments must only be made to those government employees who were				
12	actually hired before or during fiscal year 1985 until August 03, 1987.				
13	J. Loan Recovery	-0-	500,000	-0-	500,000
14	K. Women Affairs	-0-	5,000	5,000	10,000
15	L. Youth Affairs	-0-	15,000	-0-	15,000
16	M. JCN	-0-	-0-	-0-	-0-
17	N. S/N & Faichuk Dispensary	-0-	20,000	-0-	20,000
18	O. Weno Road Repair	-0-	-0-	-0-	-0-
19	P. Health Care Plan	-0-	91,000	-0-	91,000
20	Q. Early Retirement Program	-0-	1,188,494	200,006	1,388,500
21	R. Health Infrastructure	-0-	400,000	-0-	400,000
22	S. Education Infrast.	-0-	600,000	-0-	600,000
23	T. COM Land Grant	-0-	75,000	-0-	75,000
24	U. Con Con (Polle/Romanum				
25	and Polowat)	-0-	30,000	-0-	30,000
26	V. Jennifer Dry Docking	-0-	750,000	-0-	750,000
27	TOTAL	1,079,078	5,898,063	205,006	7,182,147
28	GRAND TOTAL	13,576,640	10,264,128	868,800	24,709,568"
29					

1 Section 8. Effective Date. This act shall take effect upon approval by the
2 Governor, or upon its becoming law without such approval.

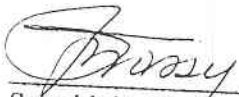
Signed by:


Detor Santos, President
Senate
Chuuk State Legislature

Date:

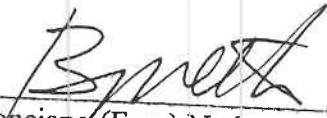
02-23-00

Attested:



Songkinita Bossy, Chief Clerk
Senate
Chuuk State Legislature


Signed by:


Bonciano (Fasy) Nethon
Speaker
House of Representatives
Chuuk State Legislature

Date:


02-23-00

Attested:



Herter Sorim, Chief Clerk
House of Representatives
Chuuk State Legislature

Approved by:


Ansito Walter, Governor
Chuuk State Government

Date:

2/28/2000

History

S.B.NO: 5-53;SD2;HD2;JCD1
S.S.C.R.NO: NONE
H.S.C.R.NO: NONE
J.C.R.NO: 5-1R-2S-01